

# 1st QUARTER BUDGET UPDATE ACTIONS

# APPENDIX C

Issues shown in **bold** are the actions required from previous Budget Clinics

REGENERATION				
Issue	Action Required	Timeframe	Progress	Person Responsible
Review of Enterprise Centres	Report to CMT on options for future provision	March 2009 Revised October 2009 revised to March 2010	A report went CMT on the 22 <sup>nd</sup> March 2010, which proposed the transfer of the portfolio to the Strategic Resources property section. The implementation date was the 1st April 2010.	Sandra Cartlidge
MIMA Cooling System Problems	Progress on the possible recovery of the costs (estimated at £51,000) from the supplier.	March 2010	An independent report has been commissioned to establish liability for the faults in the original equipment to support a legal claim by the Council.	Kate Brindley
<b>BOHO</b>	<b>Review of operational and financial issues of the BOHO core building 1 after one year of operation.</b>	<b>October 2010</b>	<b>Update to be provided at the 2<sup>nd</sup> Quarters Budget Update Meeting</b>	<b>Sandra Cartlidge</b>
ERDF	Report to CMT on the implications of the significant changes to the schemes	October		Sandra Cartlidge

<b>CHILDREN, FAMILIES &amp; LEARNING</b>				
<b>Issue</b>	<b>Action Required</b>	<b>Timeframe</b>	<b>Progress</b>	<b>Person Responsible</b>
Stainsacre – Future status	Progress on the future of the facility	March 2010 revised to October 2010	A report is being prepared to go to CMT in August 2010 on the future of Stainsacre and the possible alternative uses of the equipment.	Richenda Broad
School Transport & Prior Pursglove College -	Report on the negotiations with the College on the extra costs for school transport	July 2010	A contribution from the college and Connexions has been received.	Julie Cordiner
Contributions from the PCT for Children taken into Care	Review the children taken into care against the revised framework and produce a schedule and bill for negotiation with the PCT.	March 2010	A schedule has been completed and invoices raised to the PCT. Negotiations are ongoing.	Neil Pocklington
Numbers of Middlesbrough children taken into care are above the national average	Review to be carried out by the University to explain the reasons for increase in 2009/2010.	July 2010 revised to August 2010		Neil Pocklington
Additional investment in in-house foster carers	Report Progress at the next budget clinic	July 2010	There are 6 new foster carers with 10 placements from February 2010. A further 6 are 6 new foster carers with 9 placements are expected from October 2010	Neil Pocklington
Sure Start – Stainsby and Bright Stars Nurseries deficits	Report to CMT on options to deal with the reduced income levels	September 2010		Neil Pocklington
Strategic Management Admin Review savings target	CFL to agree with Partnership Manager the service and corporate admin review savings	August 2010		Julie Cordiner / John Polson

<b>ENVIRONMENT</b>				
<b>Issue</b>	<b>Action Required</b>	<b>Timeframe</b>	<b>Progress</b>	<b>Person Responsible</b>
<b>Adoption and maintenance of highways</b>	<b>Transport &amp; Design to revisit the policy for adoptions, inspections and maintenance and submit a CMT report</b>	<b>October 2009 revised to March 2010</b>	<b>The service is currently being reconfigured to include un-adopted footpaths and associated inspection regimes.</b>	<b>Brian Glover</b>
<b>Operation of the units in the Bus Station</b>	<b>Merge the units in the Bus Station with the commercial property portfolio managed by Strategic Resources</b>	<b>March 2010 revised to October 2010</b>	<b>The transfer the responsibilities and budgets has been put on hold until some of the underlying budget issues are resolved .</b>	<b>Brian Glover / John Shiel</b>
<b>North Ormesby Market income decline</b>	<b>Review of the cleaning and management arrangements to reduce ongoing costs</b>	<b>March 2010</b>	<b>The costs have been reduced and the service is under close monitoring to further reduce costs while maintaining an adequate service.</b>	<b>Ed Chicken</b>